

No	Information	TO BE CHECKED BY MOFE								
A.	PROJECT INFORMATION									
A1.	Project Title									
A2.	Responsible Ministry/Department ("Project Sponsor")									
A3.	<p>Project Type <i>Please ✓ the project type.</i></p> <ul style="list-style-type: none"> <li data-bbox="352 662 1728 727">• <i>Greenfield projects: New project investments that makes use of previously unused land for development of a new facility or infrastructure.</i> <input data-bbox="1635 667 1728 722" type="checkbox"/> <li data-bbox="352 764 1728 862">• <i>Brownfield projects: Project investments in infrastructure assets that existed before the time of procurement or that were previously greenfields, but are in operation at the time the investment is made.</i> <input data-bbox="1635 786 1728 841" type="checkbox"/> <li data-bbox="352 899 1728 964">• <i>Yellowfield or secondary stage: PPPs where the investment is related to significant renewals, refurbishment or a substantial expansion of the existing infrastructure.</i> <input data-bbox="1635 904 1728 959" type="checkbox"/> 									
A4.	<p>Proposed PPP Modality / Concept <i>Please ✓ proposed PPP modality / basic concept (You may ✓ more than 1 box).</i></p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%; text-align: center;"><input type="checkbox"/> Design</td> <td style="width: 50%; text-align: center;"><input type="checkbox"/> Maintain</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/> Build/Construct</td> <td style="text-align: center;"><input type="checkbox"/> Transfer</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/> Operate</td> <td style="text-align: center;"><input type="checkbox"/> Finance</td> </tr> <tr> <td colspan="2" style="text-align: center;"><input type="checkbox"/> Others (Please state) :</td> </tr> </table>	<input type="checkbox"/> Design	<input type="checkbox"/> Maintain	<input type="checkbox"/> Build/Construct	<input type="checkbox"/> Transfer	<input type="checkbox"/> Operate	<input type="checkbox"/> Finance	<input type="checkbox"/> Others (Please state) :		
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<input type="checkbox"/> Others (Please state) :										
A5.	Project site in terms a) Location; b) Land size; and c) Land Gazette									

A6.	Project concept <i>Please indicate the proposed concept of the project including the project scope, layout, floor plan, artist drawings, concept blend in with the surrounding environment and other related information.</i>													
A7.	Estimated Project Value <i>The value can be estimated based on the cost of existing (similar) structure or the estimation to be done by the Quantity Survey or the value of construction/refurbishment of the building/cost of machineries</i>													
A8.	Contract Period <i>Please indicate how long the duration period for PPP is proposed to be.</i>													
A9.	Rationale for Project (including Issues to address) <i>Please provide justification/rationale for the proposed project including description of the need that the project helps to address, and reasons for considering the project to be undertaken via PPP.</i>													
A10.	Project Objectives <i>Objectives are specific things that the ministry/department wants to achieve from the implementation of this project.</i>													
A11.	Project Attractiveness to Private Sector (No. of interested parties, if any) <i>Please indicate whether there are any interested parties for the project. If yes, please attach the company's proposal if available.</i>													
A12.	<p>Companies Allowed to Participate <i>Please state the companies who are allowed to participate in this project (You may ✓ more than one).</i></p> <table border="1" style="width: 100%;"> <tr> <td style="width: 50%;"><input type="checkbox"/></td> <td style="width: 50%;">Local only</td> <td style="width: 50%;"><input type="checkbox"/></td> <td style="width: 50%;">Government Linked Companies</td> </tr> <tr> <td><input type="checkbox"/></td> <td>Foreign Direct Investors</td> <td><input type="checkbox"/></td> <td>Joint Venture</td> </tr> <tr> <td><input type="checkbox"/></td> <td colspan="3">Others (Please state) :</td> </tr> </table>	<input type="checkbox"/>	Local only	<input type="checkbox"/>	Government Linked Companies	<input type="checkbox"/>	Foreign Direct Investors	<input type="checkbox"/>	Joint Venture	<input type="checkbox"/>	Others (Please state) :			
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<input type="checkbox"/>	Others (Please state) :													
A13.	Source/Mode of Financing <i>Please indicate the initial proposal for source/ mode of financing of the project in the short-term, medium term and long-term, and whether it is User Pay/Government Pay/Others.</i>													

B.	ALIGNMENT TO MINISTRY'S STRATEGIC OBJECTIVES AND NATIONAL AGENDA	
B1.	Alignment to Ministry/Department Strategic Objectives <i>Please provide a brief profile of the 'Ministry/ Department' (for example a function, mission, vision etc). Information should include the role that the Department/ Agency plays within the ministry, its Strategic Objectives and operational arrangements.</i>	
B2.	Alignment to Fiscal Consolidation Programme <i>Please indicate how the project aligns with the fiscal consolidation programme .</i>	
B3.	Alignment to national agenda <i>Explanation on how this project will support Brunei Vision 2035 and other national masterplan such as Economic Blueprint and Digital Economy Masterplan.</i>	
B4.	Whole of Nation Approach <i>State the outcome (Strength, Weakness, Opportunities and Threat) from the consultation/engagement sessions with relevant agencies (not limited to government agencies only) including discussion with potential investors/ developers for market testing.</i>	
C.	COMPLIANCE TO LEGAL AND REGULATIONS	
C1.	Legal and Regulatory <i>Please identify the legal and regulatory requirements by other government agencies that this project needs to comply to such as Authority for Building and Construction Industry; Forestry Department; Ministry of Energy; Ministry of Development and etc.</i>	
C2.	Amendment / New Law <i>Please indicate if this project require amendment to the existing or new law and please state the details.</i>	
D.	TECHNICAL ASPECTS	
D1.	Existing Infrastructure and Facilities <i>Please list out existing infrastructure and facilities available at the proposed project site.</i>	
E.	FINANCIAL ASPECT	

E1.	Current government expenditure (If any) Please indicate if there is any government budget allocated for the proposed site or function, including monthly maintenance, monthly salary, term contract, rental fee etc for the past 5 years.	
E2.	Current revenue collected (If any) <i>Please indicate if there is any government revenue collected from the existing assets, for the past 5 years.</i>	
E3.	Current Demand / Occupancy Rate (If any) Please include the total number of space available and the number of space occupied/ rented out.	
E4.	Proposed PPP Revenue Strategy for a) Private Sector; and b) Government <i>Please indicate the new potential source of revenue generated per month in addition to the current source of revenue, if any.</i>	
E5.	Government Revenue Arrears <i>Please state if there is any government revenue arrears. Please attached the details.</i>	
E6.	Estimated a) Rental (building and/or land); and b) Corporate Income Tax	
E7.	Financial Simulation for 10 and 15 years period <i>This Financial Simulation will determine the financial viability of this project by providing the following information:</i> a) Projected revenue for 10 and 15 years b) Capital Cost of Construction / Capital Expenditure (CAPEX) of the project c) Projected Annual Operating Expenditure (OPEX) / day to day expenses of the project for 10 and 15 years d) Projected Annual Profit (and Net Cash flow) for 10 and 15 years e) Calculation of Net Present Value (NPV) and state what is the NPV f) Calculation of Internal Rate of Return (IRR) and state what is the IRR g) Payback Period [The payback period must be before the contract period]	
E8.	Government Savings <i>Please indicate total government savings if this project is to be funded and maintained fully by the private sector.</i>	
E9.	Public Goods/Services Required (if applicable) <i>Requirement of government investment for the provision of public good involved in the operation of the PPP project before, during and/or after it is implemented. E.g. provision of street lighting, maintenance of coastal environment, access road, etc.</i>	

E10.	Expected financing Risk to the government <i>Please indicate if there is any financing risk to the government if the project was to be implemented using PPP modality.</i>	
F.	ECONOMIC ASPECT	
F1.	Economic Benefits <i>Please indicate the economic benefits that our country will gain from this project such as in terms on job creations, spill-over effect, productivity, efficiency, Standard of Living, etc.</i>	
F2.	Demand Risk <i>Please indicate if there are any potential demand risks involved and plans to mitigate the risks.</i>	
G.	SOCIAL ASPECT	
G1.	Social Benefits <i>Please indicate the social benefits that our society will gain from this project.</i>	
G2.	Social Risk <i>Please indicate if there are any potential social risks involved and plans to mitigate the risk.</i>	
H.	ENVIRONMENT ASPECT	
H1.	Environmental Risk <i>Please indicate if there are any potential environmental risks and plans to mitigate the risks, e.g. damage to the coastline, damage to habitat of endangered species etc.</i>	
H2.	Environmental Risk Assessment (EIA) <i>Has the EIA been prepared? If not, who should borne the cost of preparing the EIA, government or private?</i>	
I.	OTHER ASPECTS	
I1.	Construction Risk <i>Please indicate if there are any potential construction risks and plans to mitigate the risks, e.g. cost overruns, weather condition, project delays, quality risks etc.</i>	
I2.	Other Risk <i>Please indicate if there is other risk anticipated from the project.</i>	

MINISTRY / DEPARTMENT INFORMATION:

<p>Endorsed by Respective Permanent Secretary</p>	<p>Signature Name Ministry Date</p>	<p>: _____ : _____ : _____ : _____</p>
<p>Head of Department</p>	<p>Signature Name Department Contact No. Email address Date</p>	<p>: _____ : _____ : _____ : _____ : _____ : _____</p>
<p>Focal Person</p>	<p>Name Position Contact No. Email address</p>	<p>: _____ : _____ : _____ : _____</p>